



# MHSA 2012

Behavioral Health & Recovery Services

Mental Health Services Act

Annual Update FY2012-2013

May 30, 2012

# Agenda

- **Introductions**
- **Context & Changes**
- **Student Mental Health Initiative-SCOE**
- **Annual Update FY12-13**
- **Discussion & Next Steps**

Community • Results • Leadership • Sustainability

# Introductions

- **Name**
- **Agency (if applicable)**
- **Group for which you are a representative stakeholder**
- **Describe your energy tonight - in a word**

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# Context & Changes

## ➤ BHRM Mission

- ❑ In partnership with our community, our mission is to provide and manage effective prevention and behavioral health services that promote our community's capacity to achieve wellness, resilience, and recovery outcomes

## ➤ MHSA Values

- ❑ Community collaboration
- ❑ Cultural competence
- ❑ Client/family driven mental health system
- ❑ Wellness, recovery, and resiliency focus
- ❑ Integrated service experiences for clients and family

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# Context & Changes

- **BHRS Commitments to Long Term Change**
  - ❑ Community capacity building
  - ❑ Leadership development
  - ❑ Financial sustainability
    - BHRS senior leadership team has a commitment to achieving a “sustainable” budget across all funding streams: core mental health, MHSA, AOD, others
  - ❑ Results based accountability
    - Takes the focus in this annual update

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# Context & Changes

## ➤ State Budget News

- ❑ What we know so far:
  - Governor's budget proposes.....
  - Budget trailer bill proposes clean-up language to MHSA
  - SB1136 also proposes “fine tuning of the Act” – see handout for details
  - Not a done deal - more to be revealed in the near future

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# Context & Changes

- AB100 passed March 24, 2011, in response to California's budget crisis
- Redirected MHSA funds one time in FY11-12 to fund other mental health programs
- Changed how MHSA funds flow to counties from month to month
  - ❑ As a result:
    - Cash flow could become an issue in the future

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# Context & Changes

## ➤ Eliminated power of State DMH and the MHSOAC to review/approve county plans and expenditures

### ❑ As a result:

- Approval of plans is moved to local level
- DMH will become a division of Department of Health Care Services on July 1, 2012, and some parts of it are going to other departments
- Unclear which DMH guidelines will stand – if any

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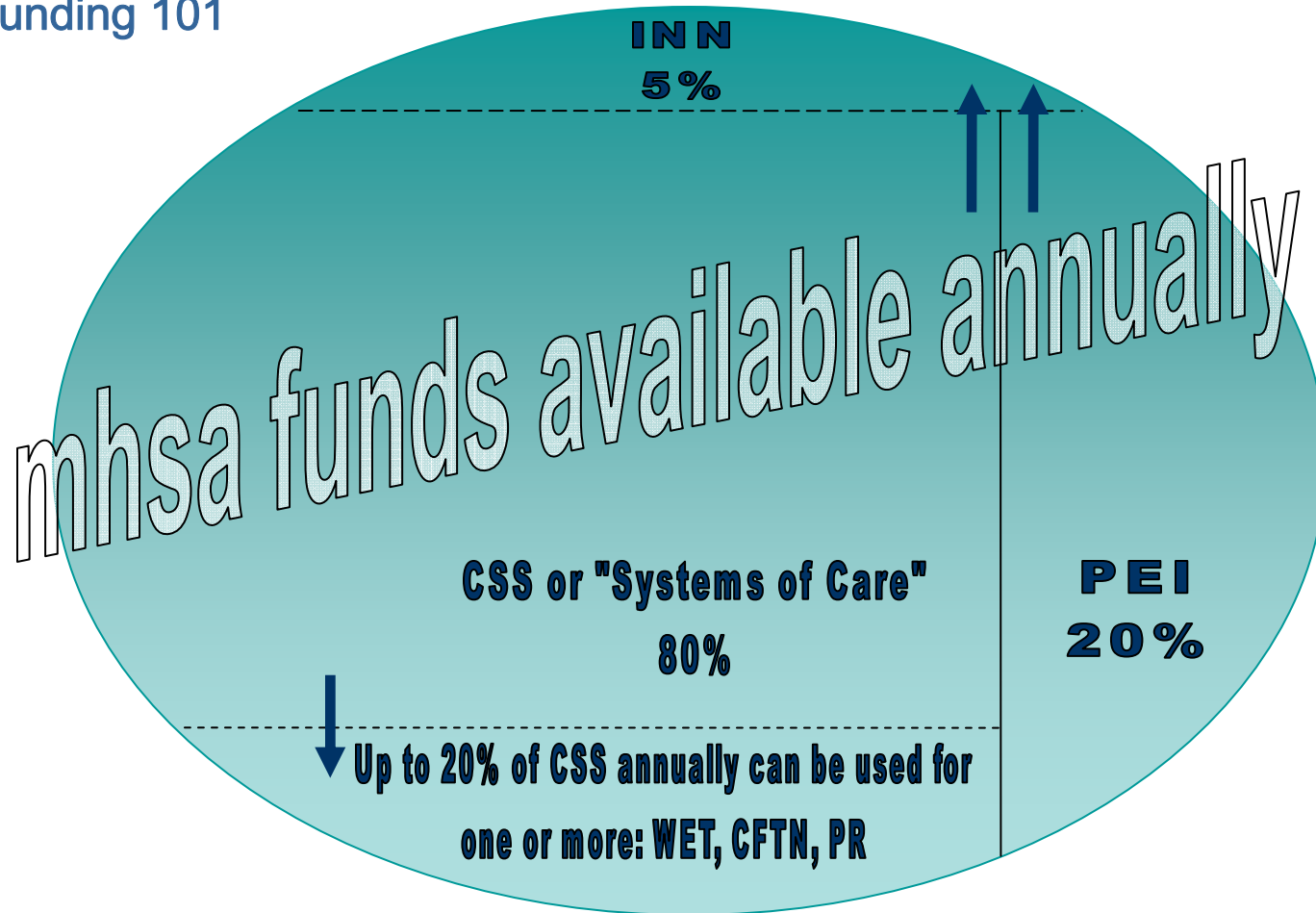
# Context & Changes

- **Remains the same:**
  - ❑ MHSA funds may only be used for approved plans
  - ❑ Stakeholder input and local planning processes are necessary
  - ❑ Supplantation of existing state or county funds with MHSA funds not allowed

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# Context & Changes

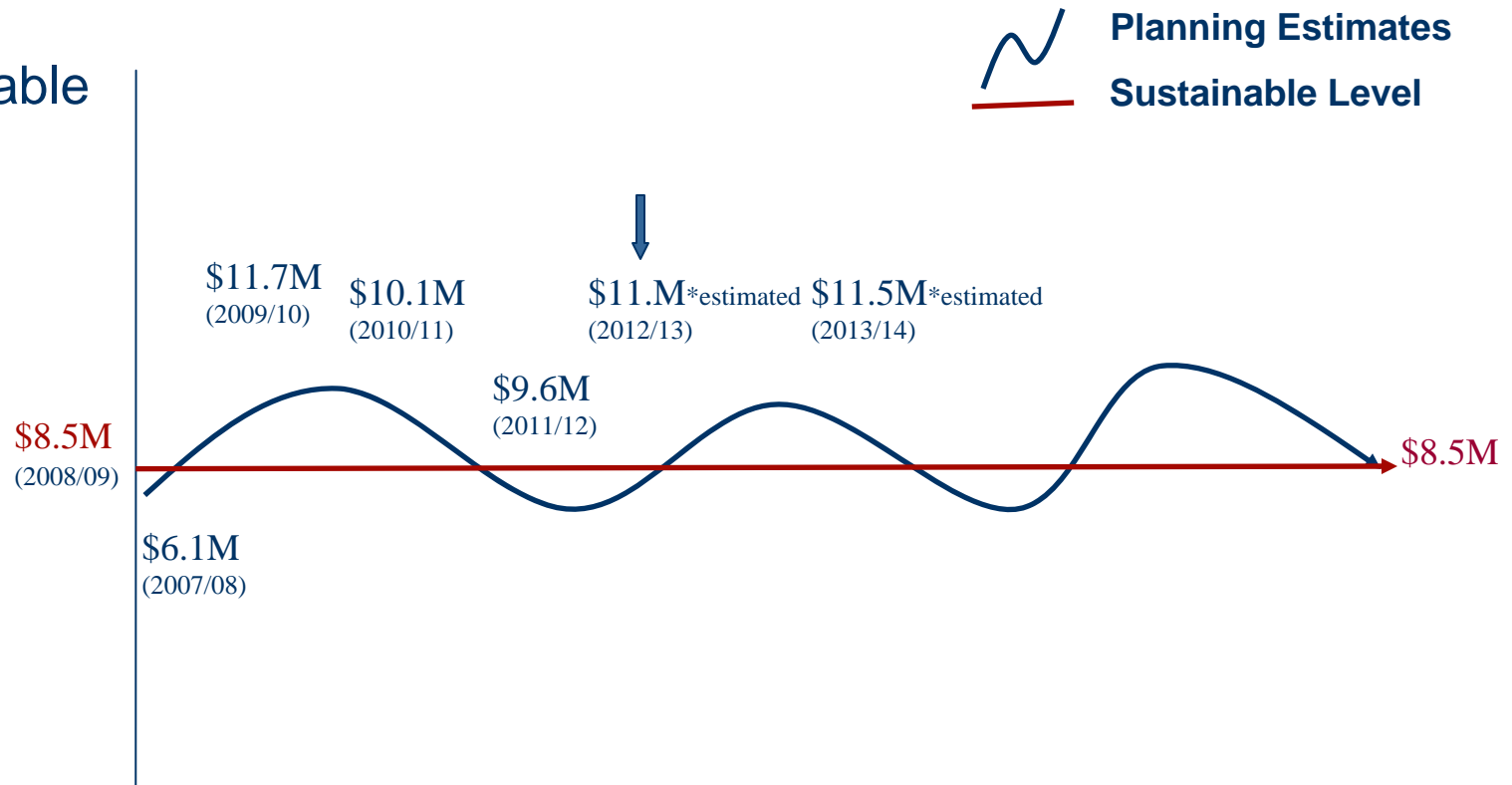
## MHSA Funding 101



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# Context & Changes

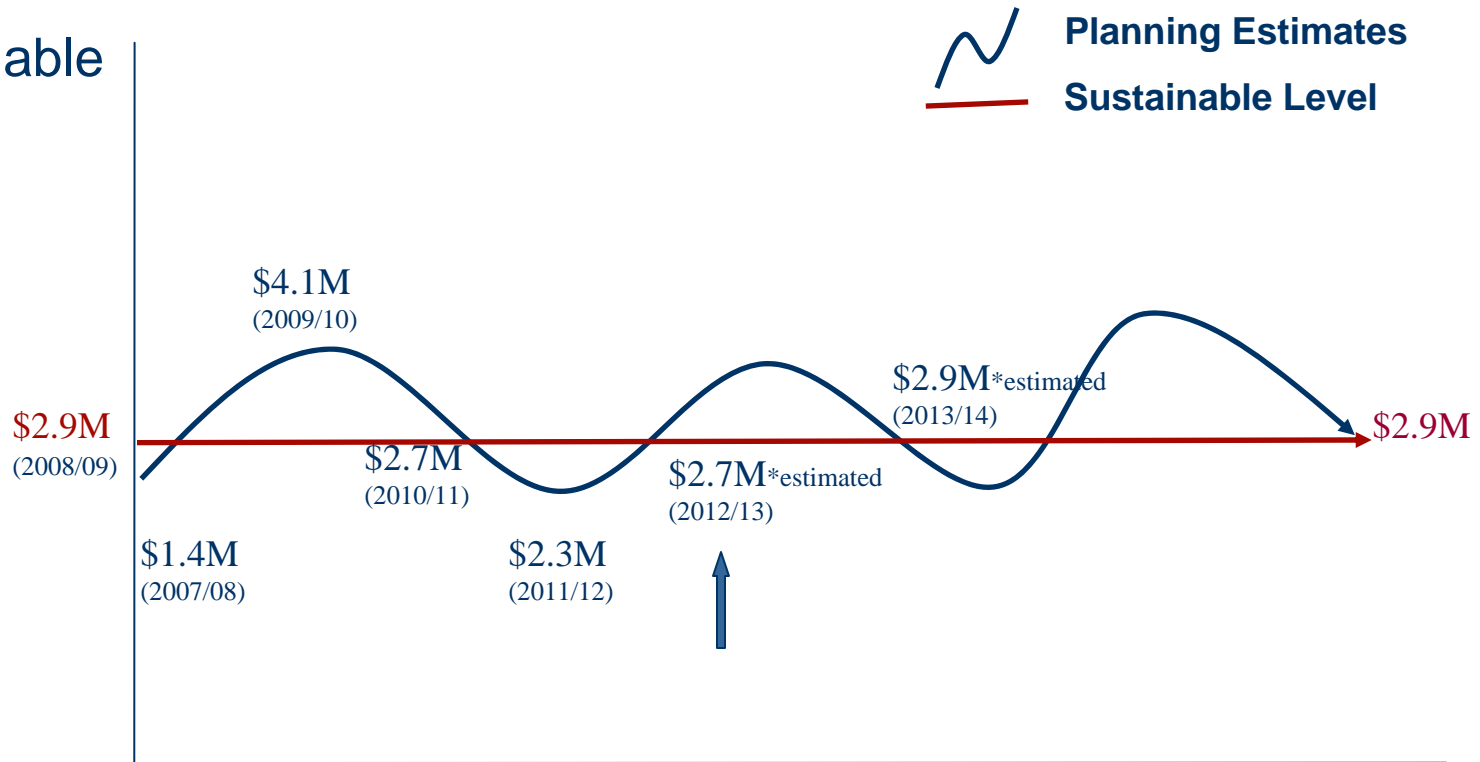
CSS  
Sustainable  
Level



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# Context & Changes

PEI  
Sustainable  
Level



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# Discussion

- What did you hear?
- What connections do you see?
- What questions do you have?

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# Goals of the CalMHSA Student Mental Health Initiative

- **Strengthen cross-system collaboration for the prevention and early identification of mental health issues among students (K-12)**
- **Identify and share elements of a continuum of school-based prevention services to support student mental health**
- **Build capacity to provide training and technical assistance for school-based mental health program development and implementation**

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I believe that our very survival depends upon us becoming better systems thinkers.

-Margaret Wheatley

Educator, author and co-founder of the Berkana Institute, a global charitable foundation



*Break*

# Annual Update FY12-13

## ➤ Components included:

- ❑ Community Services & Supports – Karen Hurley
  - CSS Housing
- ❑ Prevention and Early Intervention – Ruben Imperial
- ❑ Workforce Education and Training – Chong Yang
- ❑ Technology Needs Projects – Paul Gibson
- ❑ Innovation – Karen Hurley

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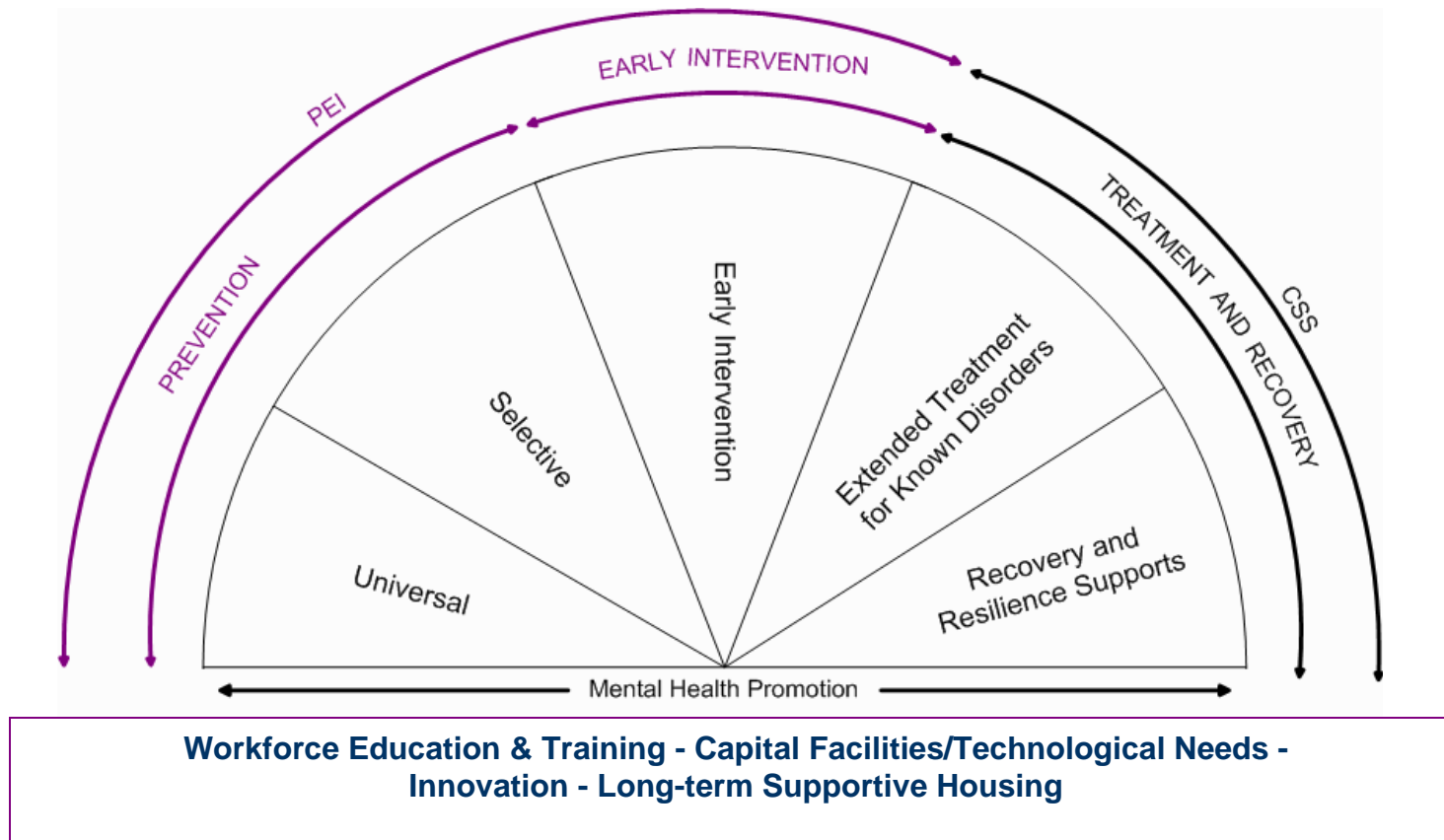
# Annual Update FY12-13

Example of Program Results Shown in RBA Framework	
•# of individuals served is a typical measure of how much	How Much?
•% of diverse participants served indicated how well	How Well?
•Participant comments and success stories are our best better off measure now	Is Anyone Better Off?

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# Annual Update FY12-13

## Mental Health Spectrum of Services Diagram



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# Annual Update FY12-13

## ➤ CSS – “Systems of Care”

- ❑ FY10-11 progress
  - BHRS & four agency partners implementing programs
  - Program Highlights
  
- ❑ FY12-13 proposed
  - Programs continue to serve the same target populations, service targets, budgets
  - New or expanded CSS Projects

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# Annual Update FY12-13

## ➤ Workforce Education & Training

### ➤ FY10-11 progress

- ❑ 8 agency partners implementing programs
- ❑ Diversity in career pathway programs

### ➤ FY12-13 proposed

- ❑ All programs to continue
- ❑ New or expanded WET programs

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# Annual Update FY12-13

## ➤ Prevention & Early Intervention

### ❑ FY10-11 progress

- 13 agency partners implementing projects
- RBA from the ground up

### ❑ FY12-13 proposed

- Projects are continuing as approved
- New or expanded PEI programs

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# Annual Update FY12-13

## ➤ Technological Needs

### ❑ FY10-11 progress

- Electronic Health Record (E.H.R.)
- Consumer/Family Access to Computing Resources

### ❑ FY12-13 proposed

- Data Warehousing and Document Imaging approved in FY11-12 will move forward
- New or expanded TN Projects

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# Annual Update FY12-13

## ➤ Innovation

### ❑ FY10-11 progress

- AOD budget process and lessons learned
- Nine new community-based projects selected to forward the BHRS Learning Edges

### ❑ FY12-13 proposed

- Community-based projects continue
  - 5 complete in FY13-14
  - 4 complete in FY14-15
- Future Innovation Projects

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# Next Steps

## ➤ Proposed stakeholder meetings:

- ❑ Quarterly meeting for representative stakeholders
- ❑ Issue focused key stakeholder meetings
  - The purpose: to gain input on a community issue of multi-agency concern.
  - The issue: skyrocketing costs of mental health and substance abuse care for uninsured in emergency rooms and psychiatric inpatient

## ➤ Dates of meetings are pending

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# Next Steps

## ➤ Stakeholder input on Annual Update

- ❑ 30 day public review and comment period  
June 5 through July 4, 2012
- ❑ Informational outreach meetings:
  - June 15 @ 10:30am, 1904 Richland Avenue,  
Ceres, PEI Community Room
  - or
  - June 19 @ 4:00pm, 800 Scenic Drive,  
Modesto, Main Conference Room
- ❑ MHB conducts public hearing on July 5 @  
5pm, 800 Scenic Drive, Redwood Room

## ➤ Feedback form for tonight

## ➤ Final reflections/questions

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“I think a major act of leadership right now, call it a radical act, is to create the places and processes so people can actually learn together, using our experiences.”

- Margaret Wheatley  
Educator, author and co-founder of the Berkana  
Institute, a global charitable foundation

**Thank you for your partnership!**