

CSS Results:

Elimination of disparity in access

Improvement of mental health outcomes for racial/ethnic populations and other unserved and underserved populations

FSP Results:

- Decreased incarcerations
- •Decreased psychiatric hospitalizations
- Decreased medical hospitalizations
- Decreased homelessness
- Increased employment

FSP Strategy

Proposed Services/Activities

Targeted Population:

TAYA with SMI

Expand capacity to provide:
 Integrated intensive community services and supports
 24/7 availability

Targeted Population:

Individuals with SMI from diverse cultural/ethnic populations

- •Navigation supports for family, clients and community
- Community education & awareness of FSP, treatment services and peer supports

Targeted Population:

Individuals with SMI currently placed, at-risk for, or exiting institutional settings.

- •ISA 24/7
 - •12:1
- Wraparound

Proposed Programs

FSP-01 Josie's TRAC 12 slots

FSP-01 FSP Access & Supports FSP-07 TP-ISA



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GSD Results:

- Decreased Stigma
- •Increased self-care
- •Increased access to community resources
- •Decreased need for extensive and expensive services



GSD Strategy

Targeted Population:

Youth, SED, Juvenile Justice

- •Create member-driven center for youth
 •Outreach to youth in educational, probation,
- and community settings
 •FT youth to support youth work in community

Targeted Population:

TAYA SMI

- •Expand drop-in center hours and positions
- •Peer support groups
- •Evening/weekend support

Targeted Population:

Proposed Services/Activities

Adult SMI in Crisis

Peer navigators

Targeted Population:

Adult SMI in Crisis

- •Client transportation for CERT
- •Positions to support families in the

Targeted Population:

SED Children & Parents

community
•Expansion to
support families in
child welfare and

probation systems



Proposed Programs

FSP-02 Juvenile Justice GSD-01 Josie's Place Expanded Hours

GSD-02
CERT/Warm Line

GSD-05 Empowerment Center/CART GSD-04
Families Together
Enhance Parent Partners



Elimination of disparity in access

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Prevention & Early Intervention Results:

Reduced stigma & discrimination –Increased timely access to underserved & unserved populations – Decreased negative outcomes that may result from untreated mental illness (suicides, incarcerations, school failure or dropouts, unemployment, homelessness, removal of children from their homes and prolonged suffering)

Universal Prevention Results:

- Mental health awareness
- •Increased knowledge about mental health, mental illness (SMI/SED), and early signs of mental illness

4 programs

Selective Prevention Results:

- •Increased knowledge about mental health, mental illness (SMI/SED) and signs
 - •Individuals at risk for SMI/SED are engaged & supported

15 programs

- •Reduced risk factors for SMI/SED
 - Developed/strengthened protective factors

Indicated Prevention Results:

Individuals exhibiting onset of SMI/SED or with MH issues and their families are:

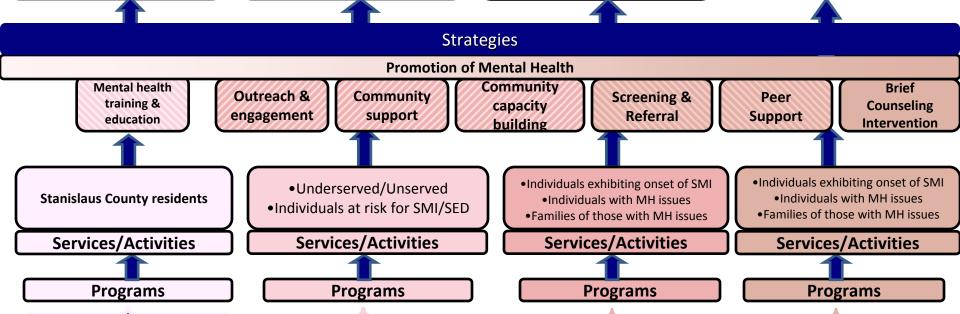
Engaged
Supported
Screened/referred

7 programs

Early Intervention Results:

•Individuals exhibiting onset of SMI/SED or with MH issues and their families are provided services in a timely manner

5 programs



Prevention & Early Intervention Results:

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Selective Prevention Results:

- •Increased knowledge about mental health, mental illness (SMI/SED) and signs
 - •Individuals at risk for SMI/SED are engaged & supported
 - •Reduced risk factors for SMI/SED
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Indicated Prevention Results:

Individuals exhibiting onset of SMI/SED or with MH issues and their families are:

Engaged

Supported Screened/referred

Strategies

Promotion of Mental Health

Mental health training & education

Outreach & engagement

Community support

Community capacity building

Screening & Referral

Peer Support

Proposed Services/Activities

- •Rural ethnic/cultural underserved and at-risk populations within specific communities
 - •MH planning at community level
 - •Training on MH issues
 - Leadership development activities

- •Latinos and underserved populations exhibiting onset of SMI
- •Latinos and underserved populations with MH issues
- Families of populations with MH issues

Expansion of:

- Referrals
- •Peer support individual & groups

Proposed Program

Promotores/ABCD combination and expansion

Innovation Result: Development of new best practices in mental health



Increased interagency & community collaboration for MH services or supports

Results:

Increased quality of MH services

Results:

Increased access to underserved populations

Results:

Increased access to mental health services



Introduce a mental health practice or approach that is new to the overall MH system

Targeted mental health adaptive dilemma

Services/Activities

Programs/Projects

4 projects

Make a change to an existing practice in the field of mental health

Targeted mental health adaptive dilemma

Services/Activities

Programs/Projects

3 projects

Applies to the MH system a promising community-driven practice or approach that has been successful in non-mental health contexts or settings

Targeted mental health adaptive dilemma

Services/Activities

Programs/Projects

4 projects