## SUMMARY OF FEBRUARY 8, 2011 TABLE DISCUSSIONS

AOD Program				Alternates/Observers				
		Table 1	Table 2	Table 3	Table 4	Table 5	Table 6	Table 7
Existing Outpatient Services								
1	Detention services		209,402	224,000		157,051	209,402	224,000
2	Outpatient (Modesto/Turlock)				211,716		211,716	
3	Contingency fund						120,477	
Existing SRC-based Services								
4	SRC Day Treatment	339,390	339,390	339,390	58,427		100,000	
5	SRC Outpatient	110,000	177,169		354,000		500,000	
Proposed New Services								
6	SRC Detox	433,231	433,231	433,000		433,231		433,231
7	SRC Short-term Residential							
8	Community Liaison	105,000	120,000	120,000	120,000	100,000	128,580	120,000
9	Sober living services	90,000	90,000	219,785	288,000	90,000		200,000
10	Community-located services	296,277	130,000	334,000	354,000	619,893	200,000	225,000
11	Integrated phone referral				·			
12	Non-SRC Residential	296,277	170,983		284,032	270,000	200,000	267,944
13	Additional Assessment							200,000
	Remaining to be allocated							
	Totals	1,670,175	1,670,175	1,670,175	1,670,175	1,670,175	1,670,175	1,670,175

## JO FIRST CUT AT CONVERGENCE

AOD Program			JO				
		Table 1	Table 2	Table 3	Table 4	Table 5	1st cut
Existing Outpatient Services							
1	Post-detention services		209,402	224,000		157,051	209,000
2	Outpatient (Modesto/Turlock)				211,716		
Existing SRC-based Services							
3	SRC Day Treatment	339,390	339,390	339,390	58,427		339,000
4	SRC Outpatient	110,000	177,169		354,000		
Proposed New Services							
5	SRC Detox	433,231	433,231	433,000		433,231	433,000
6	Community Liaison	105,000	120,000	120,000	120,000	100,000	119,175
7	Sober living services	90,000	90,000	219,785	288,000	90,000	120,000
8	Community-located services	296,277	130,000	334,000	354,000	619,893	300,000
9	Non-SRC Residential	296,277	170,983		284,032	270,000	150,000
Remaining to be allocated							0
Totals		1,670,175	1,670,175	1,670,175	1,670,175	1,670,175	1,670,175