

MHSA Innovation Funding



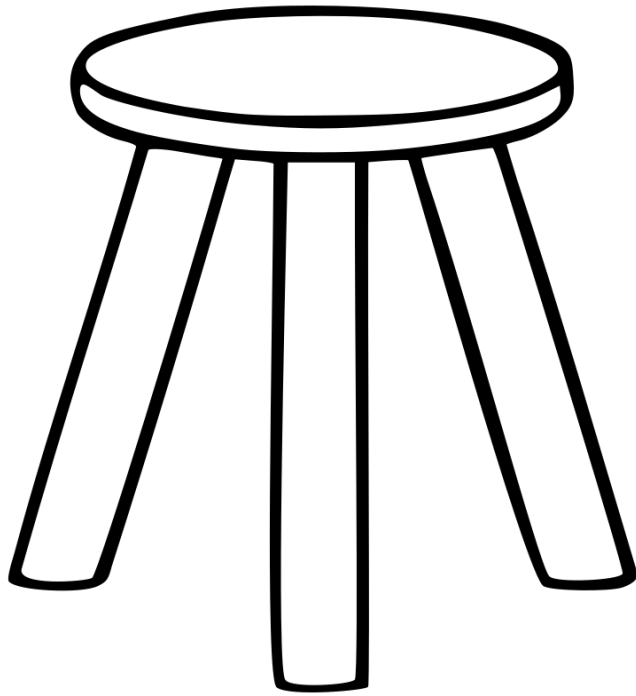
Stanislaus County Behavioral Health & Recovery Services
Mental Health Services Act - Innovation Planning FY2018-19
Representative Stakeholder Steering Committee
July 13th 2018



Agenda

- * Welcome & Introductions
- * MHSA Planning Elements
- * Funds Available
- * Proposed Timeline
- * Break
- * Table Top Design Discussion

MHSA Planning Process



MHSA Statute, Regulations,
and Guidelines

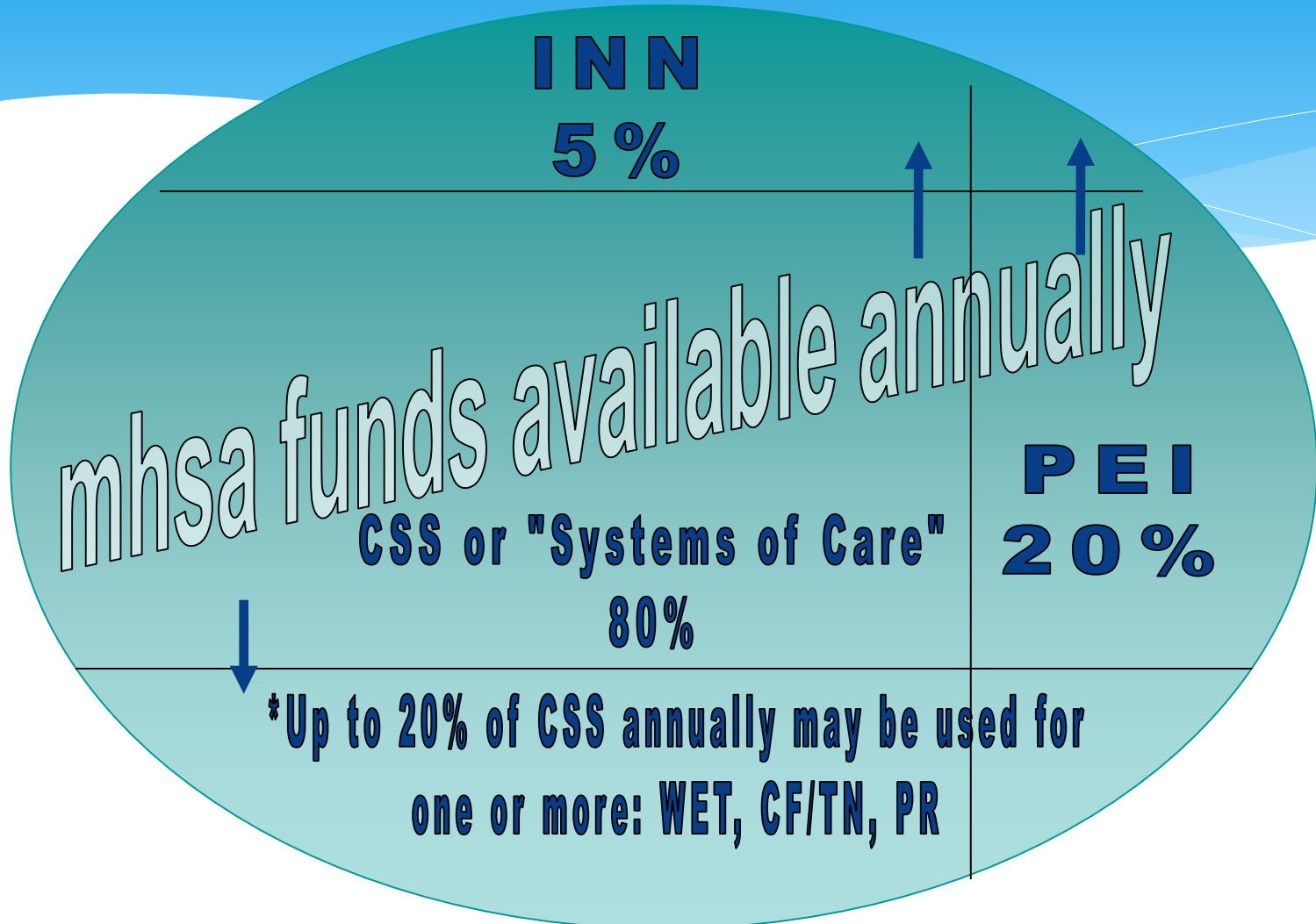
Meaningful Stakeholder
Input

BHRS Capacity to Implement
Projects and Services

Planning Elements - Regulation

- “Innovation Project” means a project that the County designs and implements for a defined time period and evaluates to develop new best practices in mental health services and supports. W&I Section 3200.184(a)

MHSA Funding



*BHRS brings issues to stakeholder meetings when moving CSS funds to WET, CF/TN or Prudent Reserve.

Innovation Funding Available

FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
<p>Est: \$1,300,662 to be spent/obligated by 06/30/20 (\$300,662 committed to existing projects) (from FY 17-18)</p>					
<p>Est: \$1,241,333 to be spent by 06/30/21 (from FY 18-19)</p>					
<p>Est: \$1,268,675 to be spent by 06/30/22 (from FY 19-20)</p>					
<p>Est: \$1,268,675 to be spent by 06/30/23 (from FY 20-21)</p>					
<p>Funds available: \$4,778,683</p>					
<p>Less BHRS admin: \$955,737</p>					
<p>\$ for projects: \$3,822,946</p>					

Proposed Innovation Timeline *

March 2018	July 2018	August - September 2018	September- January 2019	January – June 2019	July-August 2019
Stakeholder meeting proposing Innovation planning	Stakeholder input to INN project opportunities	Pre-RFP release Potential Contractor Outreach Workshops	RFP posted, projects reviewed and selected for award	New projects to 30 day public review>BOS approval> OAC approval	Project(s) begin

* This chart represents, in brief, a complex process with many steps and may be subject to change.



* *Break*

“It’s not about coming up with the ‘right’ idea, it’s about generating the broadest range of possibilities.

Institute of Design Stanford

Table Top Design Discussion

- * Set-up Design Thinking exercise
 - * “yes and” thinking
- * Review handouts
- * Table top exercise
 - * Generate broad community issues - areas of focus for innovative projects

Areas of Focus for Innovation: a challenging mental health issue in our community:

- * What challenging mental health issues exist, in Stanislaus County, that could be addressed through an innovative approach?
- * If we knew we could successfully address a challenge, within 5 years, what learning question(s) would we propose as the focus of an Innovation project?

Closing

- * Tables report out
- * Next steps
- * Survey

- * Thank you!

Questions/Comments
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