Children/ Youth (Ages 0-5 /6-17)				
	Ideas	Current or Related Program (Y/N)	Expansion or New Program	
Community Services & Supports	Idea #1: Sub-Population: Parents & Caregivers Results: Decreased stigma, Increased self-care. Increased access to community resources; decreased need in extensive and expensive services Strategy: GSD for SMI Activities: Peer support; Behavioral health services navigation; events for outreach	✓ Yes	☑ Possible Expansion☐ Possible New Program	
	Idea #2: Sub-Population results – FSP for Children Results: decrease psychiatric hospitalizations, decrease out of home placement, decrease medical hospitalizations, decrease incarcerations, decrease homelessness. Strategy: FSP for SMI Activities: Outreach and engagement, case management, initial and ongoing assessment, psychiatric services, family support and education, community support, trauma focus, 24 hour crisis prevention and support.	⊠ Yes □ No	☐ Possible Expansion ☐ Possible New Program	
Prevention & Early Intervention	Idea #1: Sub-population: All school personnel Results: Universal/ Selective/ Early Intervention - Reduce negative outcomes, increase protective factors; increase knowledge about mental health Strategy/Strategies: Reduce disciplinary problems, referrals; improve school success Activities: Mental Health First Aid		☑ Possible Expansion☐ Possible New Program	

Children/ Youth (Ages 0-5 /6-17)				
	Ideas	Current or Related Program (Y/N)	Expansion or New Program	
Prevention & Early Intervention	Idea #2: Sub-Population: High risk high school youth, age 12-18 Results: Selective - strengthen protective factors, Indicated - Increase referrals and screenings, Early Intervention - improve mental and emotional functioning Strategy/strategies: Outreach and engagement; peer or group interventions Activities: Resiliency, strength based education; Training on self- inflicted/suicide prevention; Reducing stigma; Referrals & Identification Idea #3: (Focus on 0-5 age group) Sub-Population: Therapeutic Pre-School - Adverse childhood	X Yes □ No * WE&T/Training * PEI/NAMI-IOOV * PEI/Child, Youth Resiliency and Development- Leadership Program X Yes □ No	☑ Possible Expansion☐ Possible New Program☑ Possible Expansion	
	experiences, developmental delay Results: GSD Results Strategy: GSD Activities: Identification of At-Risk, Early Intervention, Treatment, Training for Day Cares & parents	* PEI/CLaSS-SVCFS (Ages 6 & up)	⊠Possible New Program	
Innovation	Idea #1: Sub-Population: High school youth Results: Increased quality of MH services Strategy: Introduce a mental health practice or approach that is new to the overall MH system Mental health adaptive dilemma: Tier 1 - Improving the well-being of children, TAY, and TAYA. Tier 2 - Connecting people receiving services to community based supports Activities: Peer to peer mentoring with mental health focus for high school age youth		⊠ Possible New Program RFP Application Process	

TAY (Ages 18 - 25)				
	Ideas	Current or Related Program (Y/N)	Expansion or New Program	
Community Services & Supports	Idea #1: Sub-Population: Support People/Family Members with SMI Results: Increased sense of purpose & belonging Strategy: GSD & O&E Activities: Engagement with programs across all programs, counseling, training and education Other details: promote network of support in community.		☑ Possible Expansion – O&E☐ Possible New Program	
	Idea #2: Sub-population: Substance Abuse and SMI Results: increase in sober living, recovery in substance abuse, decrease in substance use in population Strategy: FSP Activities: Engagement, referrals from linkages, pw-sobriety- groups/events/speakers bureaus; reconnections to family; graduations/termination of drug related commitments. Other details: awareness of - environmental factors; homelessness; other abuse.	 ✓ Yes ☐ No * Innovation/FSP Co-occurring Disorders Project * SHOP Josie's TRAC 	☑ Possible Expansion☑ Possible New Program – FSP for TAY	
Comi	Idea #3: Sub-population: Sexually exploited population Results: Decrease amount of youth being sexually exploited, Decrease stigma, Increase access to community resources, Increase resilience of self-care. Strategy: FSP Activities: Call victim services, warm support to seek M.H. systems, navigate; trauma focus and linkage to safe havens Other details: Connection to PCP	➤ Yes	☐ Possible Expansion ☐ Possible New Program (Sub-Population needs to be SMI. Idea could be incorporated into FSP for TAY)	

TAY (Ages 18 - 25)				
	Ideas	Current or Related Program (Y/N)	Expansion or New Program	
Community Services & Supports OR Prevention & Early Intervention	Idea #1: Sub-Population: Couch-surfing foster/TAYA youth who do not meet criteria until they are actually "homeless" Results: Early Intervention - decrease homelessness, increase MH/emotional health & wellness Strategy/Strategies: O&E, community support, brief counseling, housing & shelter	✓ Yes	☑ Possible Expansion – O&E☑ Possible New Program(Could be either CSS or PEI program)	
	Activities: counseling & housing, peer support Idea #2: Sub-Population: LGBTQ/Transgender Results: Early Intervention - Support & Education in media & PR	⊠ Yes □ No	☑ Possible Expansion– O&E	
	Strategy/Strategies: Education/Peer support/ referrals/ linkages Activities: Events; School/program outreach/ peer groups & committees; individual outreach Other details: Awareness of 1) suicide, 2) homelessness, 3) criminal histories	* Josie's Place (GSD)	☑ Possible New Program (Could be either CSS or PEI program)	

TAY (Ages 18 - 25)				
	Ideas	Current	or Related Program (Y/N)	Possible New Program
	Idea #1:			
	Sub-population: Young Latino males with hx and with juvenile justice system in impoverished areas	⊠ Yes	□ No	⊠ Possible New Program
	Results: 1) Increased interagency and community collaboration for MH services or supports, 2) Increased access to underserved populations Strategy: Applies to the MH system a promising community-driven	* Juvenile . * PEI/Youtl	Justice h Leadership program	RFP Application Process
	practice or approach that has been successful in non-mental health contexts or setting			
Innovation	Mental Health Adaptive Dilemma: Tier 1 - Improving parental competency and social support for fathers, Improving the well-being of children, TAY and TAYA. Tier 2 - Connecting and linking			
<u>E</u>	underserved and diverse communities with resources Activities: Events, developing mentoring programs & encouraging			
	leadership/ role models, inviting in folks from the impoverished areas to be mentors			
	Other details: Awareness of - environmental factors and education challenges			
	Idea # 2: Stigma Reduction			
	Sub-population: SMI	☐ Yes	⊠ No	⊠ Possible New Program
				RFP Application Process

Adult (Ages 18 - 59)				
	Ideas	Current or Related Program (Y/N)	Expansion or New Program	
Community Services & Supports	Idea #1: Sub-Population: Homeless Results: Reduce Homelessness, Reduce Stigma Strategy: FSP Activities: Housing first model; Response Team; AA/NA; Trainings (Education, vocational); Drop-In Center (Shower-basic needs services); Peer Support	✓ Yes ☐ No* SHOP Josie's TRAC* Housing Services	☑ Possible Expansion – O&E☐ Possible New Program	
Commur & Si	Idea #2: Sub-Population: Consumer seeking higher education & employment Results: Reduce Stigma, Increased access to resources. Strategy: GSD Activities: Mentoring program, vocational training, peer support	✓ Yes ☐ No* Consumer Empowerment Center (GSD)* WE&T/CASRA program	☑ Possible Expansion☑ Possible New Program	
Prevention & Early Intervention	Idea #1: Sub-Population: Underserved Latino Results: Indicated Activities: Volunteers		☑ Possible Expansion☑ Possible New Program	

Older Adult (Ages 60 & Older)				
	Ideas	Current or Related Program (Y/N)	Expansion or New Program	
Community Services & Supports	Idea #1: Sub-Population: Isolated &/or homebound older adults with SMI Results: Decrease in suicide rates; decrease in hospitalization; Early identification of Dementia or Alzheimer's Strategy: O&E - Differential response model, transportation Activities: Home visits from qualified staff, medical assessments, peer support, volunteers, APS, Collaborate with hospital Other details: Reducing isolation, identify the amount of individuals that may require programs. Census of population, age & geographical area of residence.		☑ Possible Expansion – O&E☐ Possible New Program	
Prevention & Early Intervention	Idea # 1: Sub-Population: N/A Sub-Population: Decrease in Suicide Strategy: GSD Activities: Peer support; census to find older adult population	✓ Yes □ No * PEI Projects	☑ Possible Expansion☐ Possible New Program	
Innovation	Idea #1: Stigma Reduction	□ Yes ⊠ No	☑ Possible New Program RFP Application Process	