



MHSA

Representative Stakeholder Steering Committee



Behavioral Health & Recovery Services
Mental Health Services Act
Planning Meeting

March 17, 2016

MHSA Representative Stakeholder Steering Committee

Welcome and Introductions

Meeting Agenda

- Introductions
- Recap of February 26, 2016 Stakeholder Meeting
- Present CSS Proposed Expansions/New Program Ideas
- Prioritize PEI Proposed Expansions/New Program Ideas

---Break---

- Prioritize INN Proposed New Program Ideas
- Next Steps/Close



Recap of February 26, 2016 Meeting



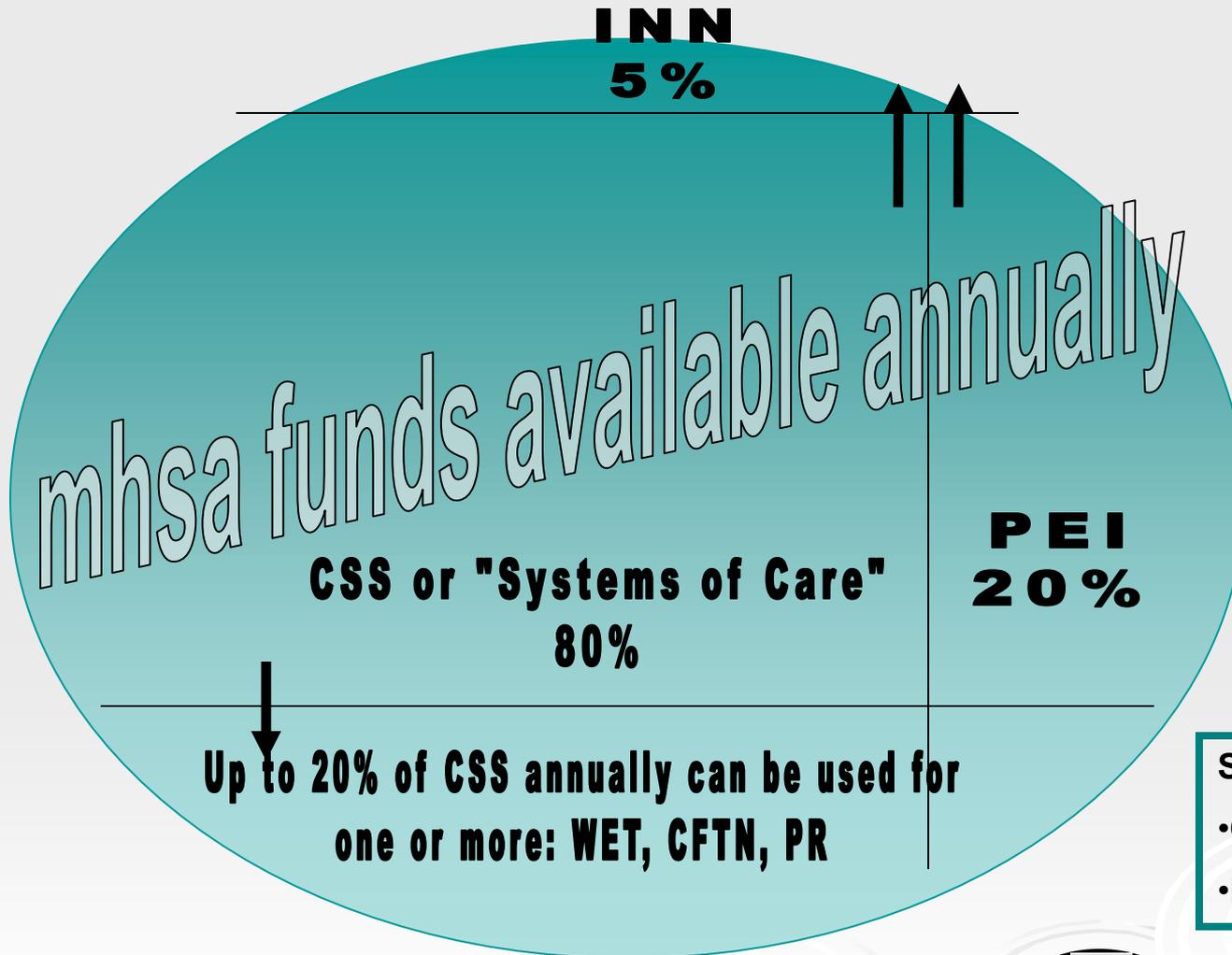
- Discussed MHSA available funding for CSS, PEI, and INN
- Shared stakeholder and Board of Supervisors priorities
- Presented stakeholder ideas for new programs and program expansions
- Gathered stakeholder input on program ideas

MHSA Components



- **Community Services and Supports (CSS)**
- **Prevention and Early Intervention (PEI)**
- **Workforce Education and Training (WE&T)**
- **Capital Facilities/ Technological Needs (CF/TN)**
- **Innovation**

MHSA Funding



Sustainable level

- CSS- \$18.4 M
- PEI- \$5.6 M

*BHRS will continue to approach stakeholders as needed to authorize new funding projects for WET/CFTN operations

MHSA Funding

CSS, PEI, & INN AVAILABLE PROGRAM FUNDING

	CSS	PEI	INN
FY 16/17	\$2,300,000	\$0**	\$433,000
FY 17/18	\$2,300,000	\$0**	\$433,000
FY 18/19*	\$2,300,000	\$0**	\$433,000

* If sufficient funding is available based upon 2016 tax-year collections.

** Funding for Suicide Prevention program if it is not approved through Innovation. This would leave no funding for other PEI projects.

MHSA Planning Process



- **MHSA Statute, Regulations, and Guidelines**
- **Representative Stakeholder Input**
- **BHRS Capacity to implement funds**

MHSA Stakeholder Meeting

June 20, 2014

CSS, PEI, INN

Population and Strategy Priorities
Mental Health Adaptive Dilemma
Priorities

CSS

Population and Strategy Priorities

Population	Strategy	Points
1. Children/Youth		53
	FSP - Full Service Partnership	28
	GSD - General System Development	19
	O&E - Outreach and Engagement	6
2. Adults		30
	FSP	19
	O&E	11
	GSD	0
3. TAYA		7
	FSP	7
	GSD	0
	O&E	0
4. Older Adults		7
	FSP	6
	O&E	1
	GSDE	0

PEI Populations Priorities

Population		Points
1. Children/Youth		43
	Exhibiting onset/MH issues	37
	At-risk	6
	Underserved	0
	Families	0
2. Adults		26
	Underserved	26
	At-risk	0
	Exhibiting onset/MH issues	0
	Families	0
3. TAYA		21
	At-risk	10
	Exhibiting onset/MH issues	9
	Underserved	2
	Families	0
4. Older Adults		10
	Underserved	7
	At-risk	3
	Exhibiting onset/MH issues	0
	Families	0

Innovation

Mental Health Adaptive Dilemma	Points
1. Improving parental competency and social support for fathers	38
2. Improving the well-being of children, TAY, TAYA	35
3. Treatment options for people struggling with both substance abuse and mental illness	10
4. Connecting people receiving services to community based supports	9
5. Honoring and identifying more holistic approaches to well-being	7
6. Connecting and linking underserved and diverse communities with resources	3

BOS Priorities for Future Funding



BOARD OF SUPERVISORS

- ❖ Reduction in suicide rate
- ❖ Expanded efforts to deal with homelessness/address perception that it is growing.
- ❖ Stigma reduction approaches
- ❖ Reduction in incarceration
- ❖ Reduction in ER visits
- ❖ Prevention
- ❖ Housing development in accord with Master Plan

BOS Priorities for Future Funding



BOARD OF SUPERVISORS

BOS Comments:

- ❖ Supervisors value stakeholder input.
- ❖ Supervisors want to insure that outcomes are the focus of programs.

MHSA Stakeholder Ideas

Community Services and Supports (CSS) 5 Proposed Expansions



- ❑ Co-Occurring Residential Treatment – FSP Expansion
- ❑ Modesto Recovery Services TRAC/Turlock Recovery Services – FSP Expansion
- ❑ CART Service – GSD Expansion
- ❑ High Risk Health and Senior Access – FSP Expansion
- ❑ Housing Outreach and Engagement – O&E Expansion

MHSA Stakeholder Ideas

➤ **CSS – 2 New Program Ideas**

- ❑ Adult Community Living Project – GSD
- ❑ Homeless Initiative – GSD



➤ **WE&T – 1 New Program Idea**

- ❑ Improving Results through Wisdom Dialogues



Gradients of Agreement

Endorse	Endorse with minor point of contention	Agree with reservations	Abstain	Stand aside	Disagree but will support the majority	Disagree and want out from implementation	Can't go forward
I like it	Basically I like it	I can live with it	I have no opinion	I don't like this, but I won't hold up the group	I want my disagreement recorded, but I'll support the decision.	I won't stop anyone else, but I don't want to make this happen.	We have to continue the conversation.

MHSA Stakeholder Ideas

Prevention and Early Intervention (PEI) 5 Proposed Expansions



- ❑ Peer Recovery Art Project
- ❑ RAIZ Promotores Network
- ❑ WMKKNC Community Based Early Intervention Program
- ❑ WMKKNC Promotora Program
- ❑ Aging and Veterans Services

MHSA Stakeholder Ideas

PEI – 1 New Program (From May 1, 2015 Idea Bank)

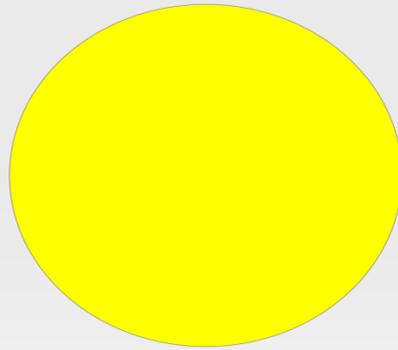
- Therapeutic Pre-School



MHSA Stakeholder Ideas/Voting

Prevention and Early Intervention (PEI)

3 YELLOW dots per stakeholder



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MHSA Stakeholder Ideas

Innovation (INN)

3 Proposed Programs

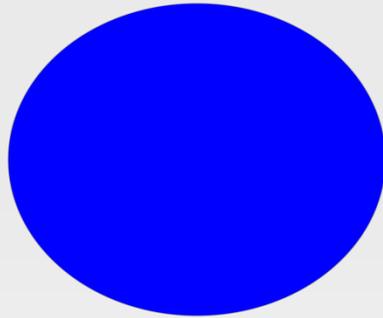


- ❑ MoPride/Stanislaus County Probation Department Program
- ❑ Our Community Outreach and Engagement Program
- ❑ Senior LGBTQ Community Program

MHSA Stakeholder Ideas/Voting

Innovation (INN)

2 BLUE dots per stakeholder



Next Steps



- Additional discussion
- What questions do you have?

Next Steps

➤ **Community Input on Annual Update**

- ❑ 30 - Day Public Review and Comment period/April 8 - May 7, 2016
- ❑ Informational outreach meeting - TBD
- ❑ Mental Health Board/Advisory Board of Substance Abuse Programs Joint Meeting - Public Hearing on April 28, 2016 @ 5 pm, HSA Martin Conference Room
- ❑ Board of Supervisors Meeting - Annual Update for adoption/June 2016 - Date TBD
- ❑ Annual Update to MHSOAC within 30 days of BOS adoption



Next Steps

- Complete Meeting Feedback Form
- Final Reflections/Questions?



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**Thank you for your
partnership!**