

MHSA

Representative Stakeholder Steering Committee

Behavioral Health and Recovery Services Mental Health Services Act Planning Meeting



April 14, 2017

MHSA Representative Stakeholder Steering Committee

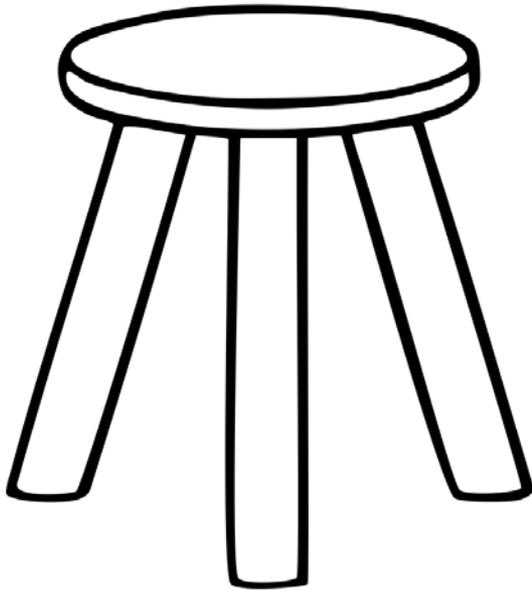
Welcome and Introductions

Today's Agenda



- I. Introductions**
- II. Review of Agenda**
- III. MHSA Program Staffing and Funding Recommendations**
- IV. MHSA Stakeholder Committee Charter**
- V. MHSA Annual Update FY 17-18**
- VI. Innovation Project Updates**
- VII. Committee and Public Comment Period**
- VIII. Announcements/Adjournment**

MHSA Planning Process



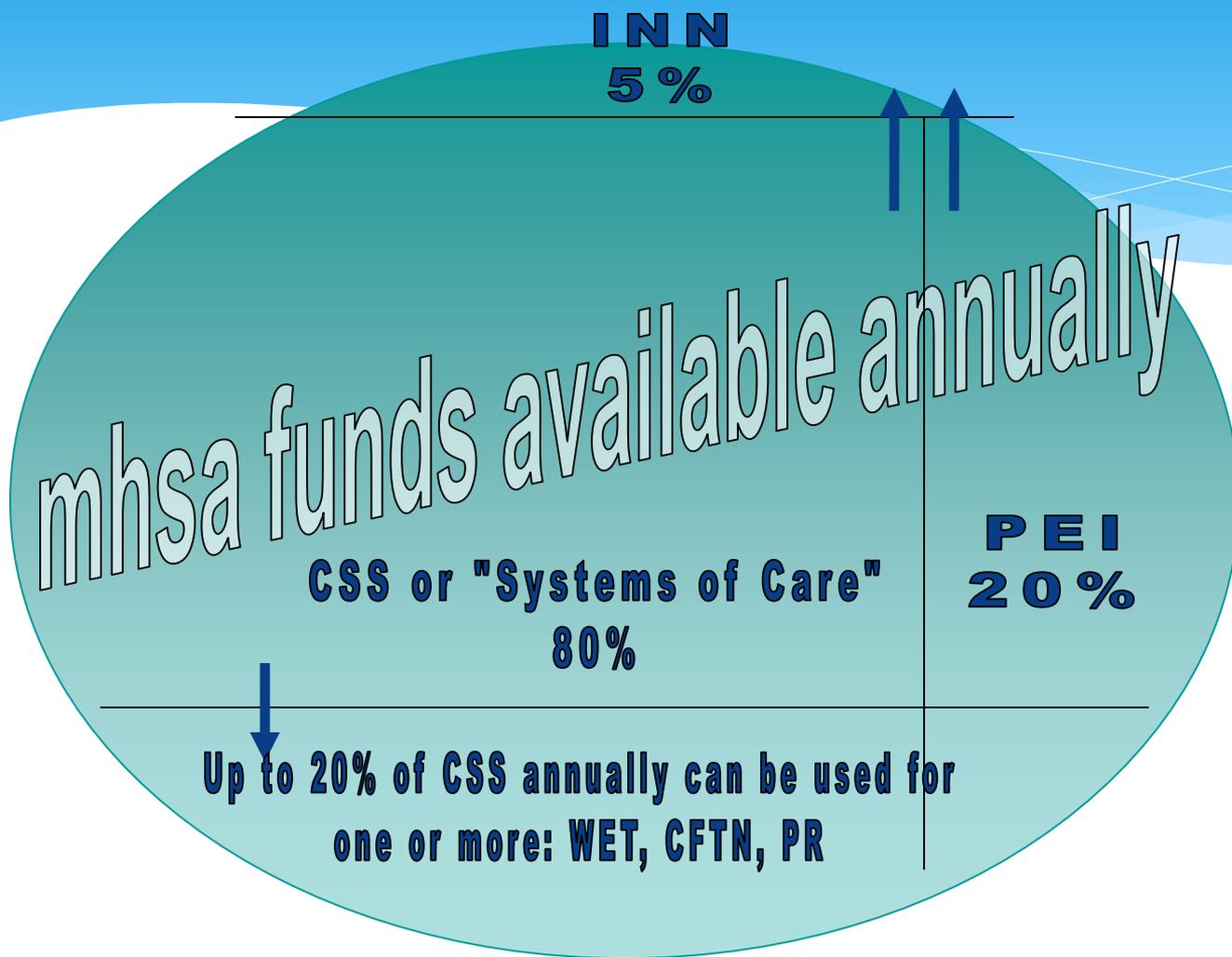
- ❖ **MHSA Statute, Regulations, and Guidelines**
- ❖ **Representative Stakeholder Steering Committee Input**
- ❖ **BHRS capacity to implement funds/BHRS and Stanislaus County BOS final approval authority**

MHSA Planning Process

- MHSA funds may only be used for approved plans
- Stakeholder input and local planning processes are necessary
- Supplantation of existing state or county funds with MHSA funds is not allowed



MHSA Funding



***BHRS will continue to approach stakeholders as needed to authorize new funding projects for WET/CFTN operations**

MHSA Expenditure Plan FY 2016-17 Summary

FUNDING COMPONENT	BUDGETED EXPENDITURES	PERCENTAGE
Community Services and Supports (CSS)	\$20,064,065	69%
Prevention and Early Intervention (PEI)	\$5,263,610	18%
Innovation (INN)	\$1,928,393	7%
Capital Facilities and Technological Needs (CF/TN)	\$1,243,702	4%
Workforce Education & Training (WE&T)	\$763,395	3%
TOTAL	\$29,263,165	100%

MHSA State Funding

CSS, PEI and INN

	ALLOCATION	CSS	PEI	INN
FY 16/17 Initial Estimate	\$22,279,525	\$16,932,439	\$4,233,110	\$1,113,976
FY 16/17 Projections	\$24,039,818	\$18,270,262	\$4,567,565	\$1,201,991
FY 17/18 Estimates	\$23,554,467	\$17,901,395	\$4,475,349	\$1,177,723
<ul style="list-style-type: none"> 2015/16 Estimate from 1/30/17 				

- Does not include rollover from previous years or future growth projections

MHSA Staffing and Program Funding Recommendations



- ❑ **BHRS New Staffing**
- ❑ **Funding Contributions for New Programs**
- ❑ **Continuation of New Programs**
- ❑ **Housing Projects**

BHRS New Staffing

Manager of Ethnic Services

- ❑ **Population:** Racial, ethnic, and cultural communities across Stanislaus County including at-risk unserved and underserved individuals with SMI
- ❑ **Results:** Quality services and delivery of services to vulnerable racial, ethnic, and cultural communities
- ❑ **Activities:** Ensure delivery of appropriate services; Lead development/implementation of MHSA cultural competence planning, mental health treatment, SUD programs; Develop state mandated Cultural Competence Plan Requirement (CCPR) report and other required updates; Chair Cultural Competency, Equity, Social Justice (CCESJC) meetings; lead annual Diversity Week county event
- ❑ **Estimated Funding Amount:** \$143,794 per year



BHRS New Staffing

Mental Health Clinician for Integrated Forensic Team (IFT)

- ❑ **Population:** Individuals with SMI and Co-Occurring Substance Abuse issues in this Full Service Partnership (FSP) program
- ❑ **Strategy:** Full Service Partnership (FSP)
- ❑ **Results:** Quality services and delivery of services for individuals coming out of jail, prison, or state hospitals; Divert clients from acute in-patient hospitalization; Reduction in incarceration days
- ❑ **Activities:** Provide training, clinical direction, and focus on evidence based practices; general clinical supervision; facilitate clinical groups
- ❑ **Estimated Funding Amount:** \$124,913 per year



Funding Contributions for New Programs

Initial Outreach and Engagement Program

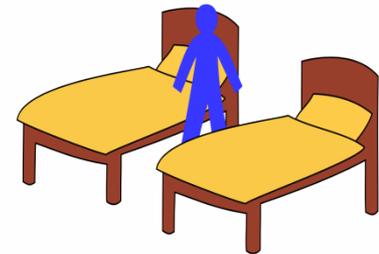
- ❑ **Population:** Homeless individuals with SMI and Co-Occurring SMI/SUD
- ❑ **Results:** Increase capacity and access mental health services and resources to underserved groups; Decrease stigma; Increase self-sufficiency and self-care; Target ethnic and cultural populations including families with children; Decrease need for extensive and expensive services
- ❑ **Activities:** BHRS would contribute funding for this project to develop an access center for the homeless
- ❑ **Estimated Funding Amount:** Up to \$118,404 per year



Funding Contributions for New Programs

Crisis Residential Beds/Multi-County Collaboration

- ❑ **Population:** Individuals with SMI
- ❑ **Results:** Decreased psychiatric hospitalizations
- ❑ **Activities:** Collaboration with Calaveras, Mariposa, Madera, and Tuolumne counties for 16 bed Crisis Residential Facility located in Merced County; Use of 4 beds for Stanislaus County residents; Includes car to transport clients to facility; telecommunications equipment for face to face contact with county clients
- ❑ **Estimated Funding Amount:** \$275,393 per year



Continuation of Programs

Crisis Intervention Project for Children and Youth

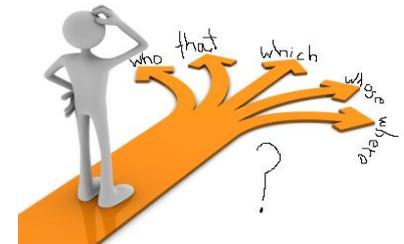
- ❑ **Population:** Children and youth ages 6-17
- ❑ **Strategy:** General System Development (GSD)
- ❑ **Results:** Reduce need for psychiatric inpatient services and allow time to stabilize an acute crisis in a non-stressful setting; Reduce hospitalization; serve 80-100 children and youth yearly; Improve well-being of children, TAY, and TAYA
- ❑ **Activities:** Provide acute crisis intervention in leased space near Doctor's Medical Center; offer family support and engagement
- ❑ **Estimated Funding Amount:** \$631,061 per year



Continuation of Programs

Youth Peer Navigators

- ❑ **Population:** Children and youth ages 6-17 involved in the Juvenile Justice system, Children's System of Care including Child Welfare (Katie A/Pathways to Well-Being) and youth involved with multiple service providers (special education, mental health, etc.)
- ❑ **Strategy:** General System Development (GSD)
- ❑ **Results:** Improve the well-being of children, TAY, and TAYA
- ❑ **Activities:** Provide mental health education, community resources, linkages, and peer support to youth incarcerated in Juvenile Justice and in the mental health system
- ❑ **Estimated Funding Amount:** \$42,000 per year



MHSA Update/Housing



1. Master Plan for Permanent Supportive Housing

- April 2016 - BOS approved Master Plan for Permanent Supportive Housing Funds
- Approximately \$1.1 million for construction, rehabilitation, and acquisition of permanent supportive housing
- Leveraging of funding – mixed use population
- Almost one year into the three years to spend funds

- Two potential housing project being considered
- Challenges with timing of property purchase/stakeholder process

Housing Projects



Supportive Housing Complex – Kestrel Ridge, 416 E. Coolidge Avenue, Modesto

- ❑ **Population:** Adults/Older Adults/TAY with SMI
- ❑ **Strategy:** Housing Funds
- ❑ **Results:** Reduce homelessness for persons with SMI; Improve the well-being of individuals with SMI
- ❑ **Activities:** Provide supportive housing units for individuals with SMI
- ❑ **Estimated Funding Amount:** \$250,000 one-time

Housing Projects



Supportive Housing Complex – Leonard Avenue, 1406 Leonard Avenue, Modesto

- ❑ **Population:** Adults/Older Adults/TAY with SMI
- ❑ **Strategy:** Housing Funds
- ❑ **Results:** Reduce homelessness for persons with SMI; Improve the well-being of individuals with SMI
- ❑ **Activities:** Provide supportive housing units for individuals with SMI
- ❑ **Estimated Funding Amount:** \$850,000 one-time

Housing Projects



Next Steps

- Write-up Supportive Services Housing Plan
- Submit plan for 30-day public comment and review
- Obtain approval from Stanislaus County Board of Supervisors

MHSA Staffing and Program Funding Recommendations

Gradients of Agreement

Endorse	Endorse with minor point of contention	Agree with reservations	Abstain	Stand aside	Disagree but will support the majority	Disagree and want out from implementation	Can't go forward
I like it	Basically I like it	I can live with it	I have no opinion	I don't like this, but I won't hold up the group	I want my disagreement recorded, but I'll support the decision.	I won't stop anyone else, but I don't want to make this happen.	We have to continue the conversation.

MHSA Stakeholder Committee Charter



Background

- Stakeholder Survey - Summer 2016



➤ Results

- ❖ More structure to stakeholder process
- ❖ Define committee roles and responsibilities
- ❖ Establish clear meeting guidelines
- ❖ Communication - Information sharing with communities



MHSA Stakeholder Committee Charter



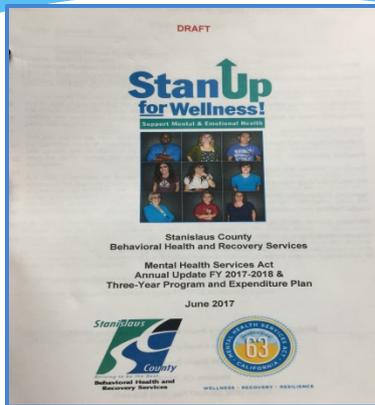
- Provides Vision, Mission, Values, Purpose for group
- Outlines membership/Letter of Interest Application process – Serve a two-year term
- Defines committee member roles and responsibilities
- Establishes meeting process guidelines and ground rules
- Document is working draft

MHSA Stakeholder Committee Charter



**Questions about the Charter
draft document?**

MHSA Updates



- **MHSA Annual Update FY 17-18 and Three Year Program and Expenditure Plan**



- **Innovation Projects**

MHSA Updates

➤ **Community Input on Annual Update FY 2017-18 and Three-Year Program and Expenditure Plan**

- ❑ 30-Day Public Review and Comment period
March 27 – April 25, 2017 – www.stanislasmhsa.com
- ❑ Behavioral Health Board (Mental Health Board/Advisory Board of Substance Abuse Programs) Meeting - Public Hearing/Memorial Health Education and Conference Center, April 27, 2017
- ❑ Board of Supervisors (BOS) Meeting - Adoption of Annual Update - June 2017/Date TBD
- ❑ Annual Update to MHSOAC within 30 days of BOS adoption

MHSA Updates



□ Innovation Projects

**Sharing out by coordinators/Up to
3 minutes per presenter**

Committee and Public Comment Period

What questions do you have?



Next Steps

- Announcements?
- Please Complete Meeting Feedback Form
- Final Reflections?
- Next Meeting - TBA



www.stanislausmhsa.com