



Representative Stakeholder Steering Committee

JANUARY 15, 2021

Agenda

- Welcome & Introductions
- Proposed Innovations Projects Recap
 - Early Psychosis Learning Healthcare Network (LHCN) Statewide Collaborative
 - Full Service Partnership Multi-County Collaborative
 - Community Planning Process and Stakeholder Input for Increased Innovation Planning, Design and Implementation
- Breakout Room Discussions
- Large Group Discussion
- Gradients of Agreement
- Next Steps
- Adjournment



WELLNESS . RECOVERY . RESILIENCE

Innovations Projects Recap

COVID-19 MHSA Flexibilities | Budget Planning Update

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Innovations Opportunity – Mitigating Reversion Risk

- Currently, approximately \$1.3M of MHSA Innovation dollars are scheduled to revert back to the State June 30th, 2021 for previously unspent INN funding.
 - This is the current state of multiple counties across the state.

BHRS is proposing [3] Innovations projects for our County that we believe align well with:

- Insights we have heard from our stakeholders
- Board of Supervisor priorities
- Overarching strategic planning priorities for our County and the State

 These [3] Innovation Projects have been "preliminary approved" by the MHSOAC allowing Stanislaus County to adopt these INN projects for FY 2021-22 relatively quickly and keep those unspent funds from reversion.

Proposed MHSA Innovation Projects

Innovation Projects proposed below have been "preliminary-approved" by the Mental Health Services Oversight and Accountability Commission (MHSOAC)

- 1. Early Psychosis Learning Healthcare Network (LHCN) Statewide Collaborative
 - Estimated Cost Range: \$450,000.00 \$600,000.00 over five years.
- 2. Full Service Partnership Multi-County Collaborative
 - Estimated Cost Range: \$900,000.00 \$1.2 million over four years
- 3. Community Planning Process and Stakeholder Input for Increased Innovation Planning, Design and Implementation
 - Estimated Cost Range: \$300,000.00 \$400,000.00 over three years.
 - a. Law Enforcement / Mental Health Clinical Response
 - b. Unserved/Underserved Individuals with SMI experiencing homelessness/high utilization
 - c. Innovate the Full Service Partnership Treatment Services Model
 - d. CCP will result in Innovation Proposals to expend the approximately \$1.8M that will revert on 6/30/22.

Final costs will be included in the Scopes of Work once all projections are received by BHRS.

Stanislaus County Early Psychosis Program LIFE Path

Early Psychosis Identification and Intervention program

- Ages 14-25 experiencing early signs of psychosis and their family members
- Modeled after EASA (Early Assessment Support Alliance)
 - Systematic early psychosis intervention for adolescents and young adults
 - Coordinated Specialty Care/Evidence Based Program

Services

- Education in Identification/Referrals
- Engagement and Early Intervention
 - Extensive screenings
 - Strength-based, family-centered, individually customized treatment
 - Evidence-based multi-family groups
 - Voluntary medication services

Current outcome measurements are based on individual clients meeting treatment goals and other broad outcome tools (CANS/LOCUS)

Early Psychosis Learning Healthcare Network (LHCN) Statewide Collaborative

- Creates a unified network of California early psychosis programs to standardize practice and support knowledge-sharing (Learning Health Care Network – LHCN)
- Integrates EP evaluation across core outcomes to enable large scale evaluation and program development
 - Includes a focus on fidelity
 - Will meet the evaluation standards for both Innovation and PEI
 - Will allow us to report valuable outcomes to Stakeholders, including State and local
- Achieves measurement-based care via EP-focused technology platform, enabling participation for consumers and families across 13 languages.
 - Collect and visualizes consumer-level data across a variety of recovery-oriented measures to empower consumers to use own data in care decisions
 - Provides immediate access to relevant outcome data for program leadership that can be quickly disseminated to stakeholders or shift program practice

Other Benefits

This Project is seen as a way to possibly guide the way that all EP programs are evaluated across the State. We would provide input along the way.

This Project builds upon the highly important EP work that our County has been doing.

 Leverage the learning and best practices of the 6 other Counties are participating - Los Angeles, Orange, San Diego, Solano, Napa, and Sonoma.

The Innovation Project has already been approved by the MHSOAC, and there is great interest in the results.

Multi-County Collaborative Full Service Partnership

Statewide evaluation that will enhance meaningful outcomes and improve client experiences. The data-driven project goals will help with consistent implementation of FSP programs service eligibility, enrichment of client experiences and service delivery; moreover, providing structure to share newly created data-driven opportunities and learning to promote ongoing program improvements.

The proposed project is county-driven and seeks to address two main barriers to meeting the "whatever it takes" model through FSP programs:

- A lack of information about FSP programs and their components that are found to deliver the greatest impact; and
- Inconsistent FSP implementation.

The program implementation and components of this project are specific to each counties' identified needs.

Community Planning Process and Stakeholder Input for Increased Innovation Planning, Design and Implementation

Stanislaus will be requesting Commission approval to earmark use of INN funds for a fixed annual allocation for community planning activities involving stakeholders, most directly, individuals in the unserved and underserved communities of Stanislaus County.

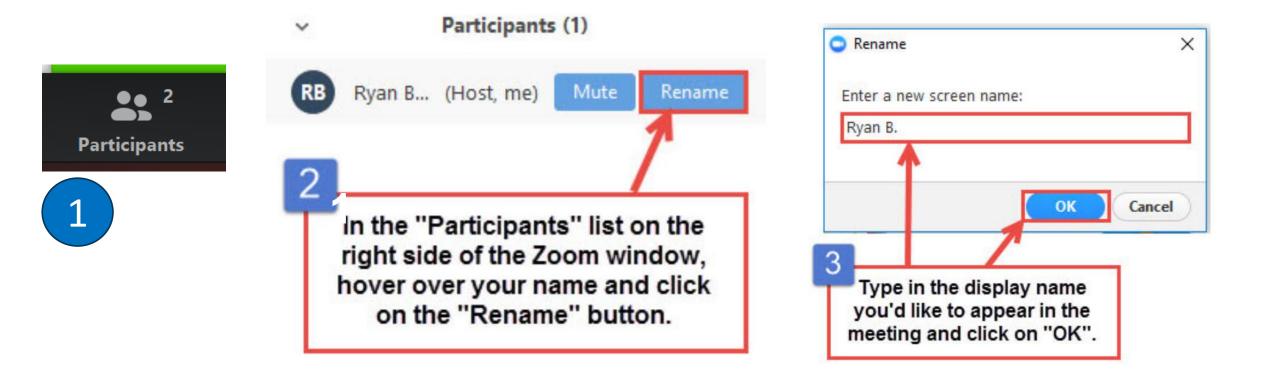
This annual allocation will be specific in its support of design, development and implementation of new INN ideas brought forth through the CPP.

Presently, under MHSA regulations, counties may use up to 5% of their total MHSA allocation to fund community program planning, and designate positions for oversight and support.

Breakout Rooms Discussion

- •What did you hear?
- •What did you like?
- •What questions do you still have?

Please rename yourself: your full name, organization



Requests

- \Box Videos on, please \heartsuit
- We'll use breakout rooms, google slides, chat (for questions, insights, reflections)
- □We welcome hand signals and/or Zoom Reactions
- Be patient with each other and tech
- Be mindful of taking and making space; we have different levels of privilege and authority
- □All of us are smarter than any of us
- Choose to be present
- Be in service to the group and our shared work
- Expect incompletion

Large Group Discussion

Group Facilitators Recap

Gradients of Agreement





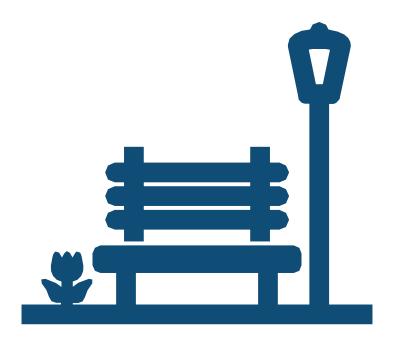
Looking Ahead – Next Steps

Next Steps

Proposed Innovations Projects Timeline

- Finalize Scopes of Work
- Submit SOW to the Mental Health Services Oversight and Accountability Commission (MHSOAC) Liasons for Review
- Behavioral Health Board Review
- Stanislaus County Board of Supervisor Review and Approval to Post
- 30 Day Post for Local Review: MHSOAC and Stanislaus will post together (State and County)
- MHSOAC Hearing for State Final Approval

Tentative RSSC MHSA Meeting Mid-February 2021 (Date to be Determined)



Adjournment & Thank You